

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-02-23

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CTC Meeting: October 3, 2002

Reference No.: 2.5b.(1)

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
October 1, 2002

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-02-23

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,420,000 be allocated from Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2002 for the two (2) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

This major construction project proposed for funding is included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$1,420,000 for two (2) major STIP construction projects.

Attachment

2.5 Highway Financial Matters

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	
County	PS&E	PA&ED	State
Dist-Co-Rte	Const Eng	PS&E	Federal
Postmile (Kilopost)	CONST	Const Eng	
		CONST	Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects			
On the State Highway System			Resolution: FP-02-23
1			
\$820,000	Near Mojave - from 2.2 km north of Redrock Randsburg	243411	
Department of	Road to 1.2 km south of Searles Road.	06-0258A	
Transportation	Construct Tortoise Access Control Fence (mitigation for	GFIIP / 02-03	
<u>KCOG</u>	Kern-58 Mojave project).	\$0	2002-03
Kern		\$0	301-0042
06S-Ker-395	Project Development Support Adjustment: None	\$130,000	301-0890
2.5/7.5		\$400,000	20.20.025.500
	Right-of-Way Share Adjustment: None		
		IIP / 02-03	2002-03
		\$0	301-0042
		\$0	301-0890
		\$0	20.20.025.700
		\$420,000	
			\$820,000
2			
\$600,000	In San Diego, Route 15 from 1 km north of Route 805 to	234721	
Department of	0.5 km south of Route 8.	11-0680	
Transportation	Replace Planting.	RIP / 02-03	
<u>SANDAG</u>		\$0	2002-03
San Diego	(Const Eng cost savings of \$30,000 to be returned to San	\$30,000	301-0042
11S-SD-15	Diego County shares.)	\$170,000	301-0890
R4.0/R5.8		\$140,000	20.20.075.600
	Final Project Development	\$600,000	
	Support Adjustment: \$60,000		
	Programmed Amount: \$30,000		
	Adjustment: \$30,000 (Debit)		
	Final Right-of-Way Estimate: \$0		
	Programmed Amount: \$3,000		
	Right-of-Way Share Adjustment: \$3,000 (Credit)		